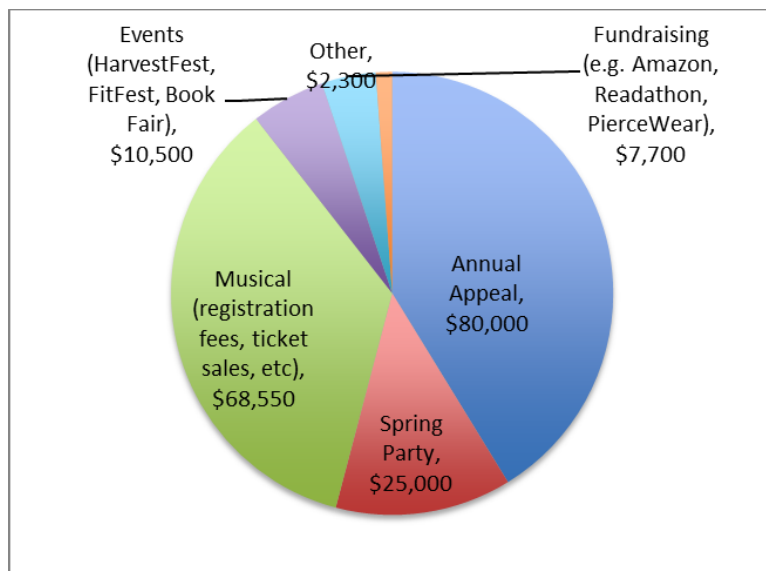


Where do PTO funds come from?

- Total income: \$194,050
- **Per student: \$230**
- Income breakdown:
 - ✓ 41% from Annual Appeal
 - ✓ 35% from Musical
 - ✓ 18% from Spring Fundraiser Party and other events
 - ✓ 5% from other



Where do PTO funds go?

- Total expenses: \$206,644 (**expenses are greater than income**)
- **Per student: \$250**
- Expense breakdown:
 - ✓ Arts: 34%
 - ✓ Classroom supplies: 31%
 - ✓ Enrichment: 12%
 - ✓ Field trips: 8%
 - ✓ Events 6%
 - ✓ Other 8%

