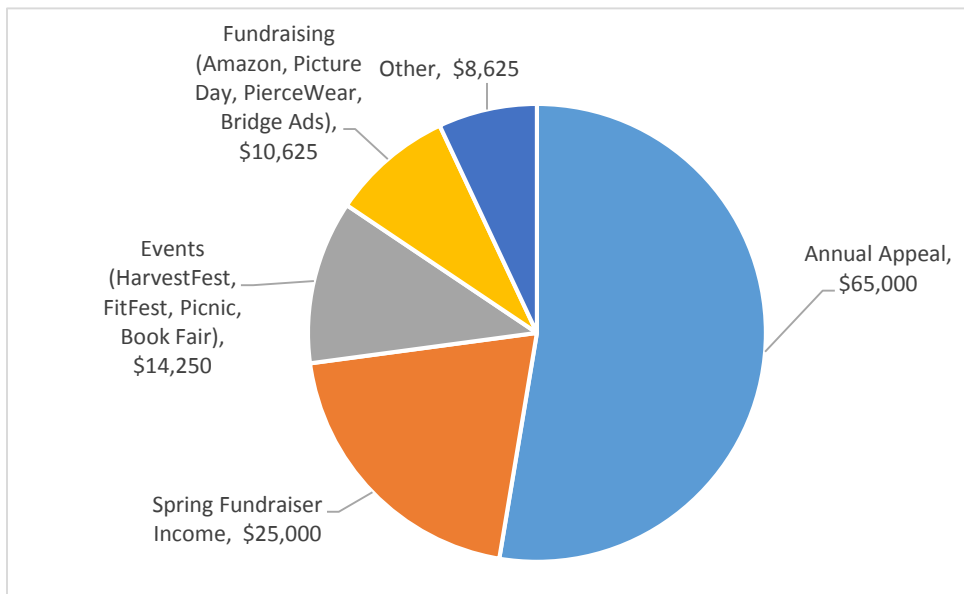
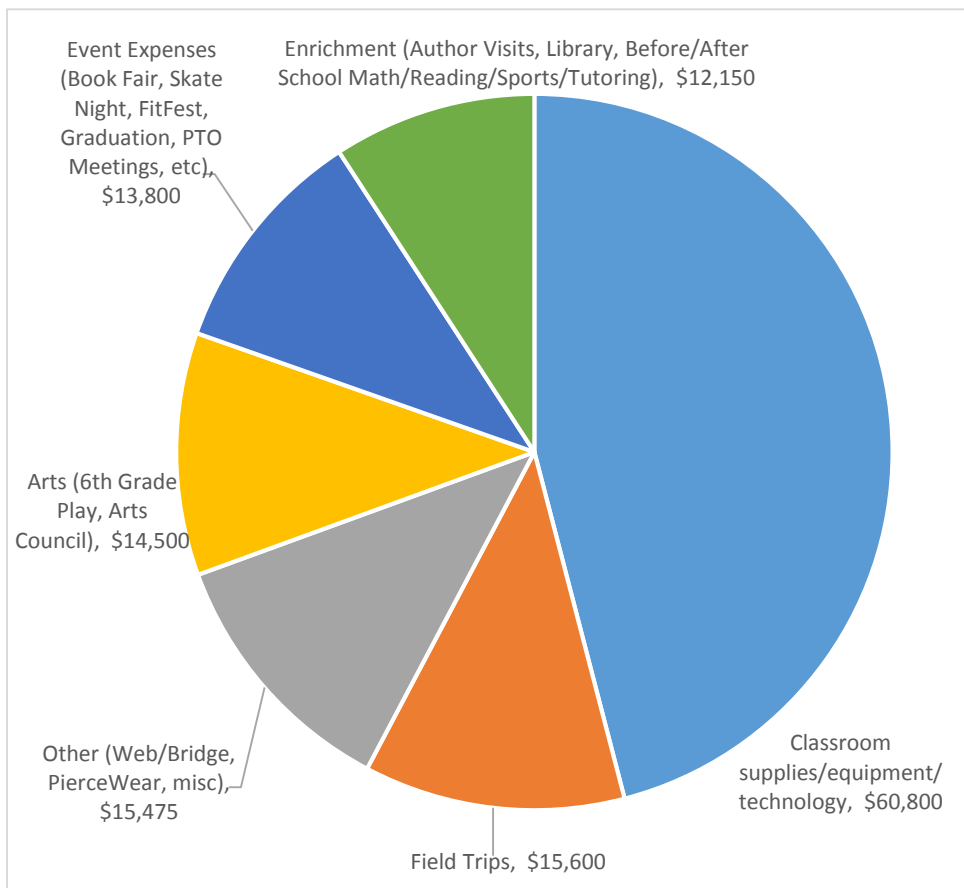


# Where do PTO funds come from?



- Total income: \$123,500
- **Per student: \$150**
- Income breakdown:
  - ✓ 53% from Annual Appeal
  - ✓ 32% from Spring Fundraiser and other events
  - ✓ 15% from other Fundraising and other

# Where do PTO funds go?



- Total expenses: \$132,325 (*this year expenses are greater than income*)
- **Per student: \$160**
- Expense breakdown:
  - ✓ Classroom supplies: 46%
  - ✓ Field trips: 12%
  - ✓ Arts: 11%
  - ✓ Events 10%
  - ✓ Enrichment: 9%
  - ✓ Other 12%